

City of Jacksonville, Florida
Request for Budget Transfer Form

29

Public Works / Engineering and Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: 32E / PWCP32EPB519 / PW0755 - 01
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfund 32E is All-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Yes

Justification for Waiver

N/A

Justification for / Description of Transfer:

To transfer funds from the countywide ADA COMPLIANCE-PUBLIC BUILDINGS project to the ADA COMPLIANCE-PRETRIAL DETENTION FACILITY (PTDF) project in order to bring the facility into compliance with the ADA requirements mandated within the Department of Justice settlement with the City. Phase I of the PTDF ADA upgrades is underway and this allocation funds Phase II and final Phase of the improvements. Once the project is complete, any remaining funds from this appropriation will revert to the account listed in the Reversion of Funds section.

Total Amount Appropriated: \$899,955.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-059

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	1/17/19	1/17/19	<i>John Pappas</i>	
Mayor's Office	FEB 1 1 2019		<i>Lee Dupree</i>	
Accounting Division	1-28-19	1/31/19	<i>Kevin Stoney</i>	
Budget Division	1-17-19		<i>[Signature]</i>	

Date of Action By Mayor: FEB 1 1 2019

Approved: *Lenny Curry*

Division Chief: Roy Birbal, Chief of Public Buildings

Date Initiated: 1/8/19

Prepared By: Lee Dupree *LD*

Phone Number: 255 - 8508

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
FEB 1 1 2019
DATE**

RECEIVED
GENERAL ACCOUNTING

2019 JAN 28 PM 3: 23

Handwritten: [Faint illegible text]

RECEIVED

JAN 17 2019

BUDGET DIVISION

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$1,799,910.00						Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl
EXP	32E	AUTHORIZED CAPITAL PROJECTS	ADA COMPLIANCE-PUBLIC BUILDINGS	DM-OTHER CONSTRUCTION COSTS	\$899,955.00	PWCP32EPB519	069505	PW0755	01		
REV	32E	AUTHORIZED CAPITAL PROJECTS	ADA COMPLIANCE-PRETRIAL DETENTN.FACILITY	DEBT MANAGEMENT FUND LOAN PROCEEDS	\$899,955.00	PWCP32EPB519	38485	PW0755	06		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$1,799,910.00						Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl
REV	32E	AUTHORIZED CAPITAL PROJECTS	ADA COMPLIANCE-PUBLIC BUILDINGS	DEBT MANAGEMENT FUND LOAN PROCEEDS	\$899,955.00	PWCP32EPB519	38485	PW0755	01		
EXP	32E	AUTHORIZED CAPITAL PROJECTS	ADA COMPLIANCE-PRETRIAL DETENTN.FACILITY	DM-OTHER CONSTRUCTION COSTS	\$899,955.00	PWCP32EPB519	069505	PW0755	06		